

COMPARATIVE STATISTICS

<i>(Dollars in Thousands)</i>	2009	2008	2007	2006	2005
Electric Revenues					
Retail Revenues					
Residential	132,690	\$122,397	\$110,603	\$111,989	\$99,938
Commercial	87,902	83,887	77,498	76,020	67,857
Industrial	66,503	64,344	56,724	52,706	47,606
Other	12,868	13,085	10,896	9,842	9,126
Uncollectible Revenue*	(1,259)	(1,690)			
Total Retail Revenue	298,704	282,023	255,721	250,557	224,527
Wholesale Revenue	4,495	13,994	20,815	28,380	40,867
Total Electric Revenue	\$303,199	\$296,017	\$276,536	\$278,937	\$265,394
Electric kWh sales (000) ⁽¹⁾					
Retail kWh					
Residential	893,956	896,528	881,087	914,665	875,238
Commercial	726,854	758,921	757,247	754,447	735,351
Industrial	786,935	842,303	819,968	801,578	792,027
Other	120,268	121,735	107,704	94,540	105,156
Total Retail Sales	2,528,014	2,619,487	2,566,006	2,565,230	2,507,772
Wholesale Sales	258,145	255,962	452,307	1,050,037	744,538
Total Electric Sales	2,786,159	2,875,449	3,018,313	3,615,267	3,252,310
Retail Customers at Year End					
Residential	92,160	91,598	91,360	93,372	91,061
Commercial	12,065	12,279	12,511	12,671	11,682
Industrial	144	144	210	188	173
Other	7,010	6,886	6,443	6,135	5,608
Total Retail Customers	111,379	110,907	110,524	112,366	108,524
Retail Revenue per kWh Sold (Cents)					
Residential	14.8	13.7	12.6	12.2	11.4
Commercial	12.1	11.1	10.2	10.1	9.2
Industrial	8.5	7.6	6.9	6.6	6.0
Other	10.7	10.7	10.1	10.4	8.7
System Average	11.8	10.8	10.0	9.8	9.0
Wholesale Revenue per kWh Sold (Cents)	1.7	5.5	4.6	2.7	5.5
Financial Ratios					
Operating Ratio ⁽²⁾	0.85	0.95	0.87	0.80	0.81
Current Ratio ⁽²⁾	1.35	1.14	1.17	1.62	1.10
Quick Ratio ⁽²⁾	0.96	0.76	0.72	1.14	0.69
Debt Service Coverage - Sr. Lien Debt ⁽¹⁾	-	-	-	7.35	4.91
Debt Service Coverage - Jr. Lien Debt	1.10	1.10	1.49	2.31	1.91
Power Supply (GWh)					
Power Purchased	2,334.4	2,354.1	2,485.9	3,008.3	2,638.5
Power Generated	532.4	584.2	551.8	755.4	674.2
Total System Requirements	2,866.8	2,938.3	3,037.7	3,763.7	3,312.7
Annual System Peak Load (MWh)	620.0	650.0	675.2	697.3	632.5

⁽¹⁾ MID no longer has any outstanding Senior Lien Debt.

⁽²⁾ Ratios were recalculated due to a restate of 2008 financial statements

* Uncollectible revenue included in class revenue prior to 2008

(kWh=kilowatthours; MWh=Megawatthours; GWh=Gigawatthours)